2019 YEAR IN REVIEW
1300’S TRUCKS FINALLY COMPLETED
1239 TRUCK REBUILDING UNDERWAY
1239 INTERIOR LIGHTS REWIRED
WINONA 10 CONTROLLER REBUILT
SAVE the WIFE!
Let us do your weekly wash.

Phone 5892
Prompt Service

WINONA WET WASH
Hugo Trester, Prop.
FARGO-MOORHEAD #28 MOVED
NEW REAR STEPS FOR CHSL DEPOT
ESL ANTI-GRAFFITI FENCING
LIBRARY: ALL 3D ARTIFACTS CATALOGUED, BOOK SCANNER ACQUIRED, PICTURES HUNG
HISTORY OUTREACH:
600+ PHOTOS TO MINNESOTA REFLECTIONS 1950S COMO-HARRIET VIDEO ON YOUTUBE FACEBOOK HISTORY POSTS
INCREASED FACEBOOK PRESENCE
2020 COMING ATTRACTIONS (WE HOPE)

- Winona 10 motor repaired, New controller
- 1239 trucks completed, Baker heater installed
- New speeder completed
- Solar power for streetcars
- Streetcar internal rewiring completed
- Overhead wire rehab at CHSL and ESL
- Mesaba 10 cosmetic restoration continues
- New tower car completed
- 44th Street history signs installed
2020 CAPITAL BUDGET

$392,000  Cash on hand
-$40,000 base expenses rest of 2020

$352,000 available for capital projects

Capital Projects

$112,000  Car 1239 (two motors only)
$28,000     Winona 10 motor
$55,000     Overhead wire
$5,000       Technology upgrades

$152,000  Total
OPTIONS FOR SPENDING THE REMAINING $52,000

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>$54,000</td>
<td>Overhaul 1239’s other two motors</td>
</tr>
<tr>
<td>$36,000</td>
<td>Excelsior carbarn paving, track work</td>
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<tr>
<td>$50,000</td>
<td>Reserve for overhead wire project</td>
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