

State of the Museum 2025



SAFETY IS EVERYONE'S BUSINESS

Increased emphasis on preventing accidents

Policy No. 14:

New Safety policy adopted, including:

- Streetcar towing procedure
- Work on the tower car procedure
- Streetcar jacking procedure

2024 Como-Harriet

- Platform concrete repaired and extended
- Depot step boxes installed
- 587 tokens recovered
- Plans approved for depot canopy
- PCC 322 repaired and returned to service
- Most truck parts for 1239 created, axles and gears contracted
- 200 ties replaced
- New radios purchased
- 1300's air compressor replaced
- TCRT No Trespassing sign restored
- Car barn computer replaced

2024 Excelsior

- 265 repaired and returned to operation
- Car barn wall repaired
- Exterior storage shed built
- Car barn bathroom renovated
- New radios purchased
- Ticket booth repaired and repainted
- 800 pounds of copper scrap sold
- Mesaba interurban models purchased

2024 History Resources

- 2nd history intern
- Russ Olson papers scanned and online
- Jim Kreuzberger Duluth manuscript scanned and online
- 345 new photos and artifacts catalogued into the database. Total now is 14,724 (March 2025 total)
- Collections policy updated. Curator job created
- Over 1200 photos and drawings scanned
- Website history pages updated
- Streetcar history Zoom group started
- CHSL history signs replaced

Personnel changes

- Special Events Coordinator: Pat Cosgrove to Katie Barron
- Facebook editor: Rod Eaton to Griffin Lawrence
- Mail pickup and forwarding/bank deposits: Bill Arends to Jim Ravell
- Katie Barron, Jerry Betz and Jerry Draeger to Streetcar Foreman
- Jerry Draeger to ESL Building and Grounds Foreman
- Leah Harp to Kid's Club Manager
- Brian Long to Historian
- Aaron Isaacs to Curator

Recently retired operating volunteers

Art Abrahams

Ted Colburn

Pete Connors

John DeWitt

Tom Dulebon*

Bill Graham

Scott Heiderich*

Dave Higgins

Ron Neitzel

Jerry Olson

Steve Simon

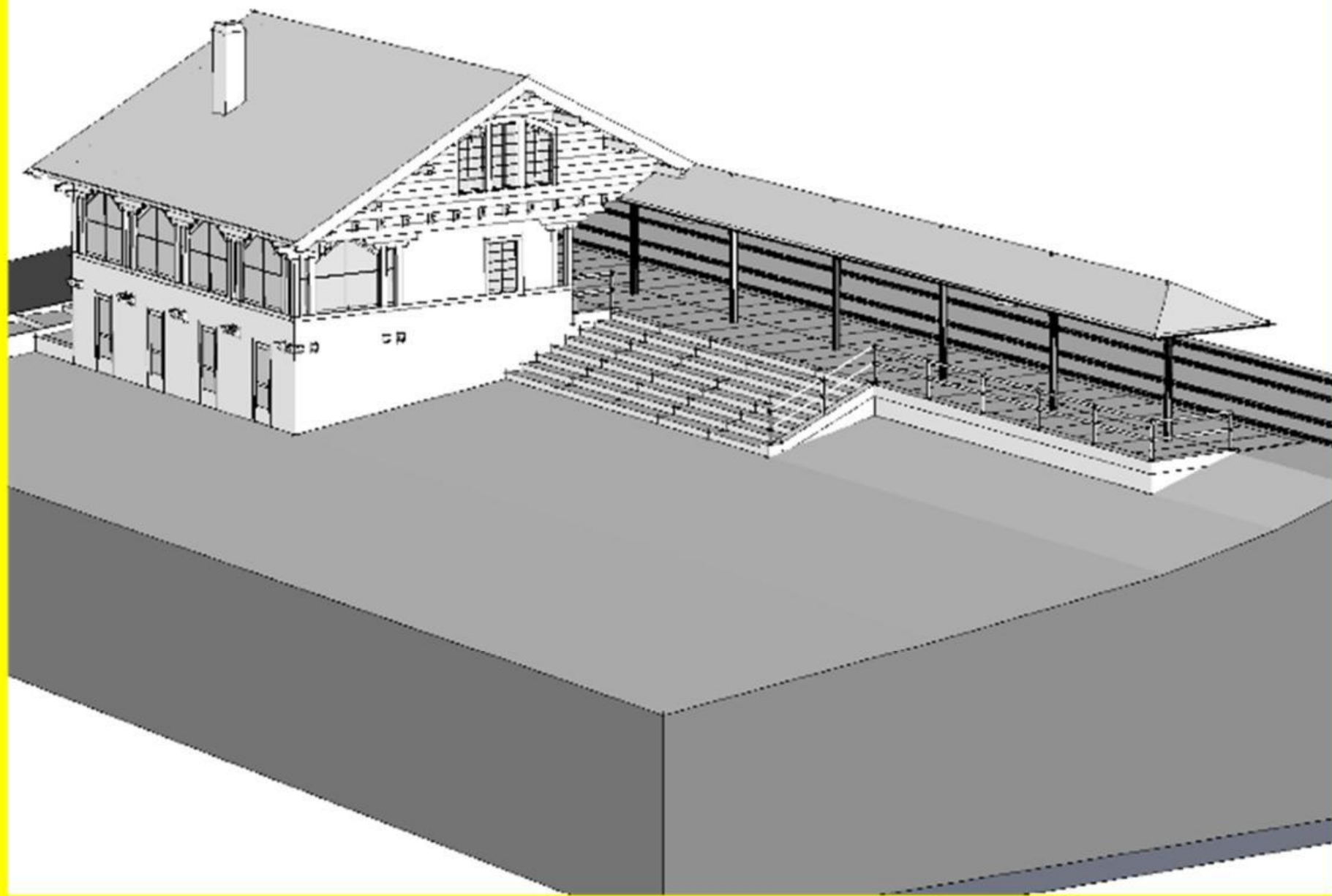
Jim Vaitkunas

Bill Way

*Deceased

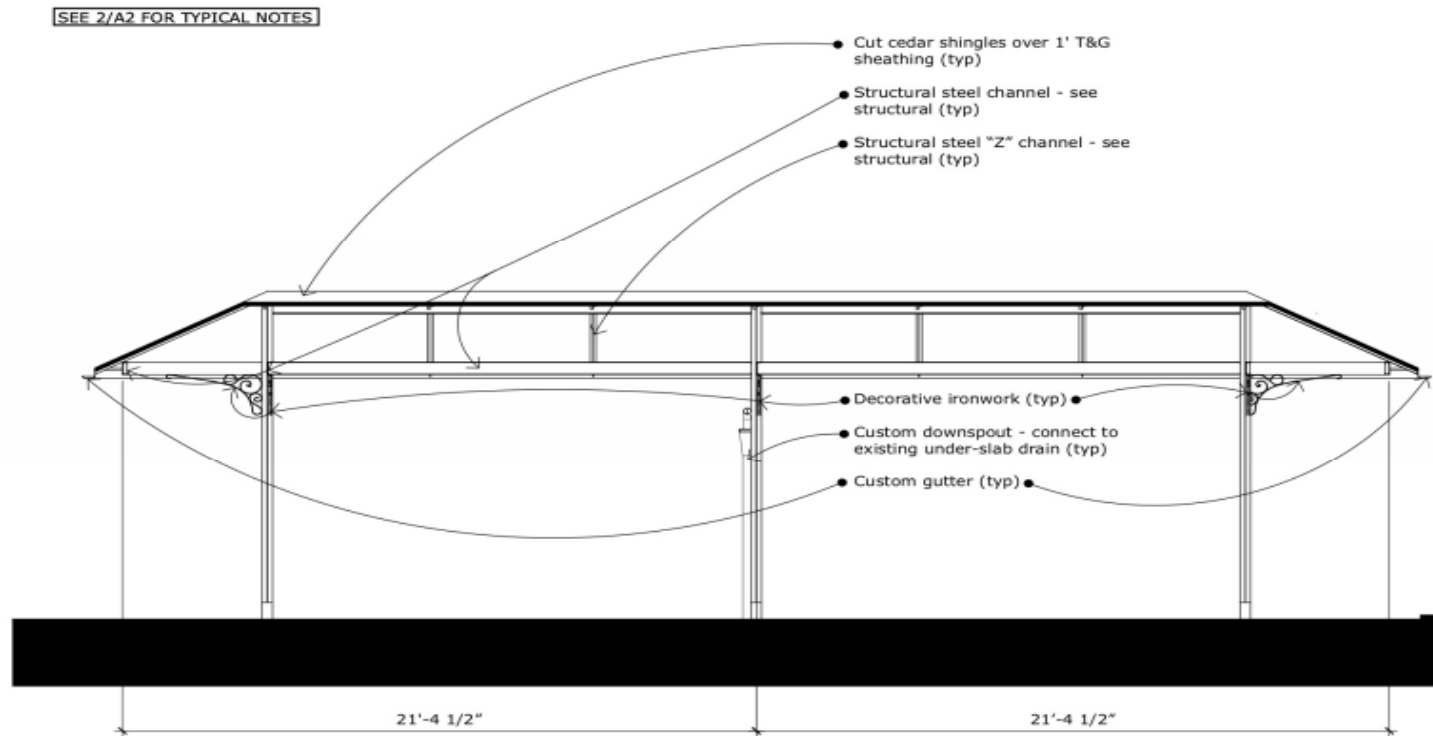
2025 coming attractions CHSL

- Depot platform and canopy constructed
- 1239's first truck completed
- Depot computer replaced
- North end runoff completed
- New events: Military History Timeline and Trolley Path Tour





Depot canopy



1/A4 North/South Section | 1/4" = 1'-0"

NOT FOR CONSTRUCTION

2025 coming attractions ESL

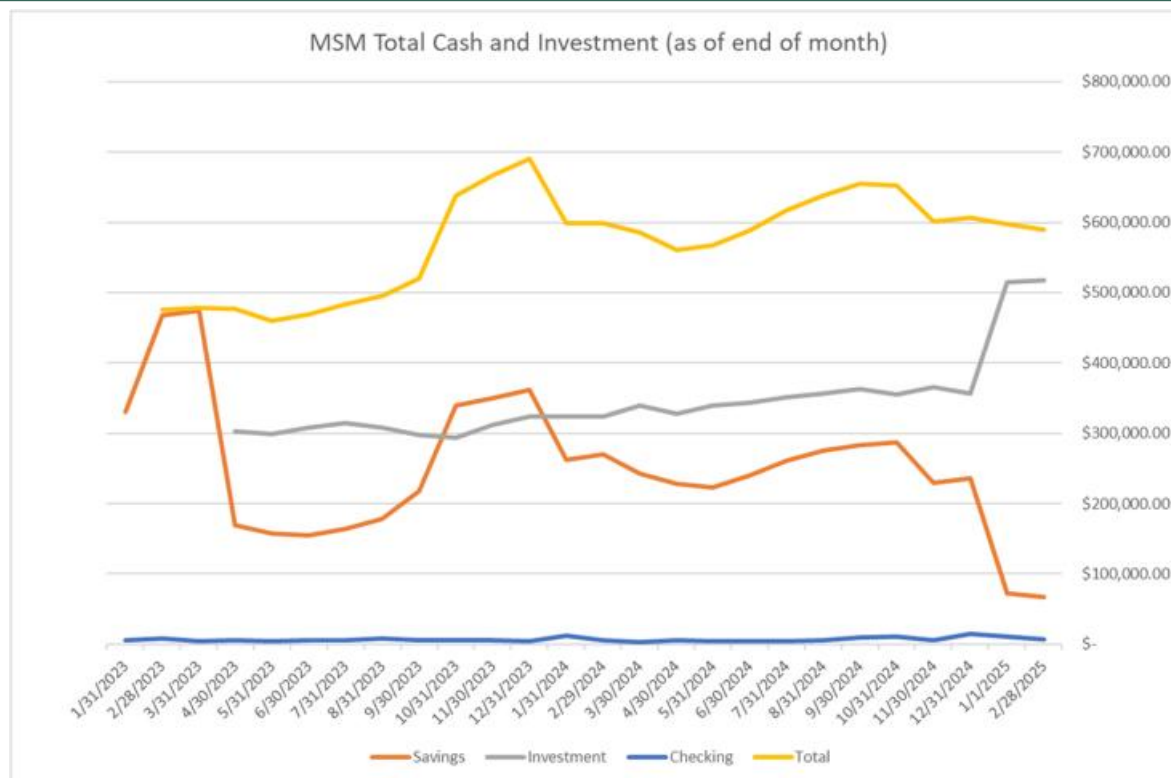
- Winona 10 window shades installed
- Winona 10 in service
- ESL car barn lighting replaced with LEDs
- 100 ties replaced
- Electricity to Water Street ticket booth
- North wall car barn history display installed
- Express boat Minnehaha model installed

MINNESOTA STREETCAR MUSEUM

FINANCIAL REPORT (AS OF 3/1/2025)



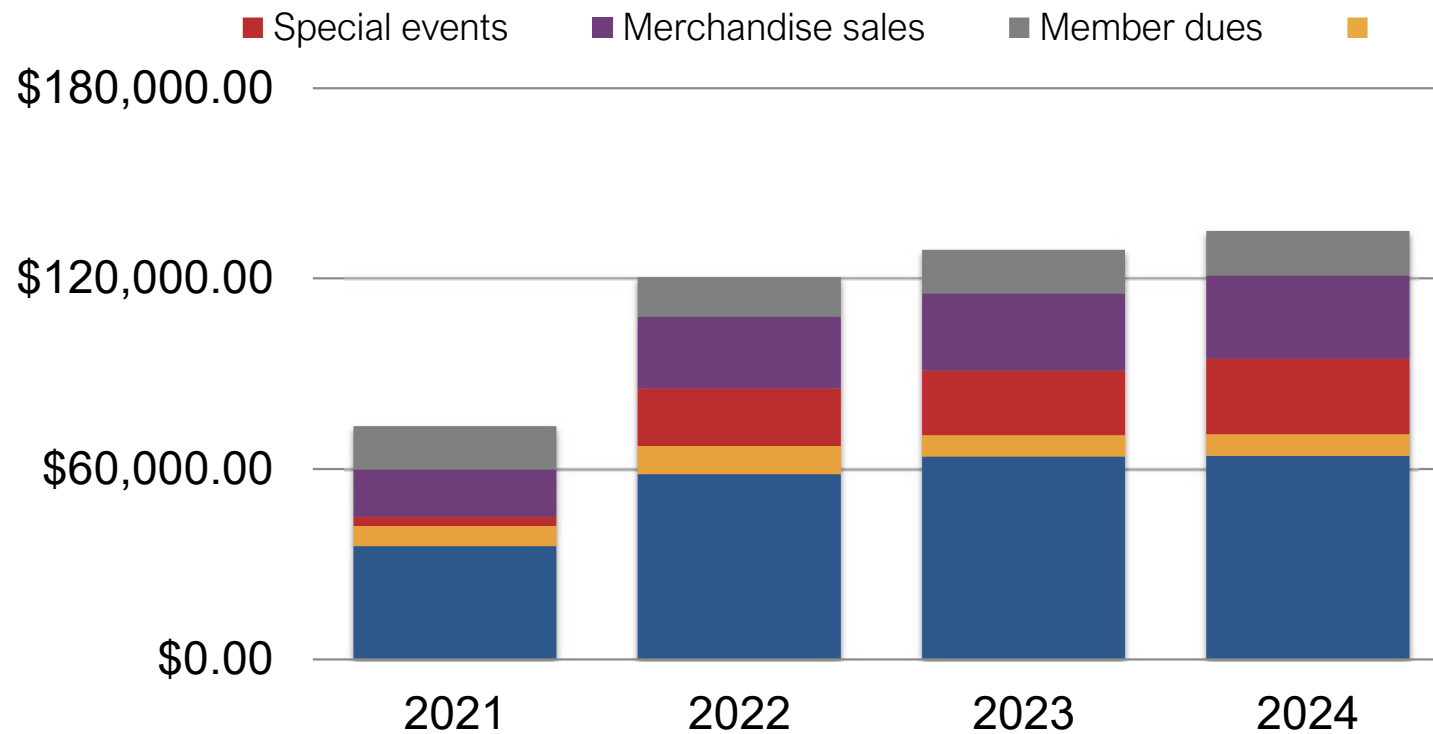
TOTAL CASH AND INVESTMENTS



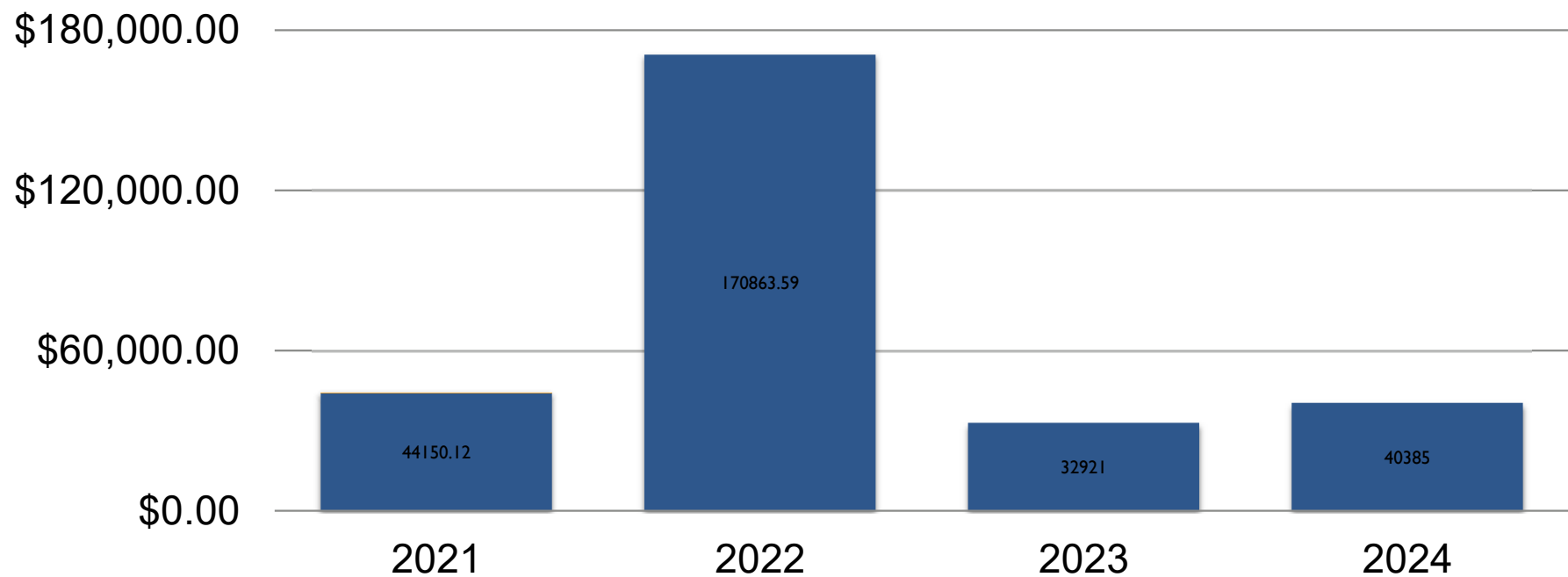
INVESTMENT PORTFOLIO PERFORMANCE



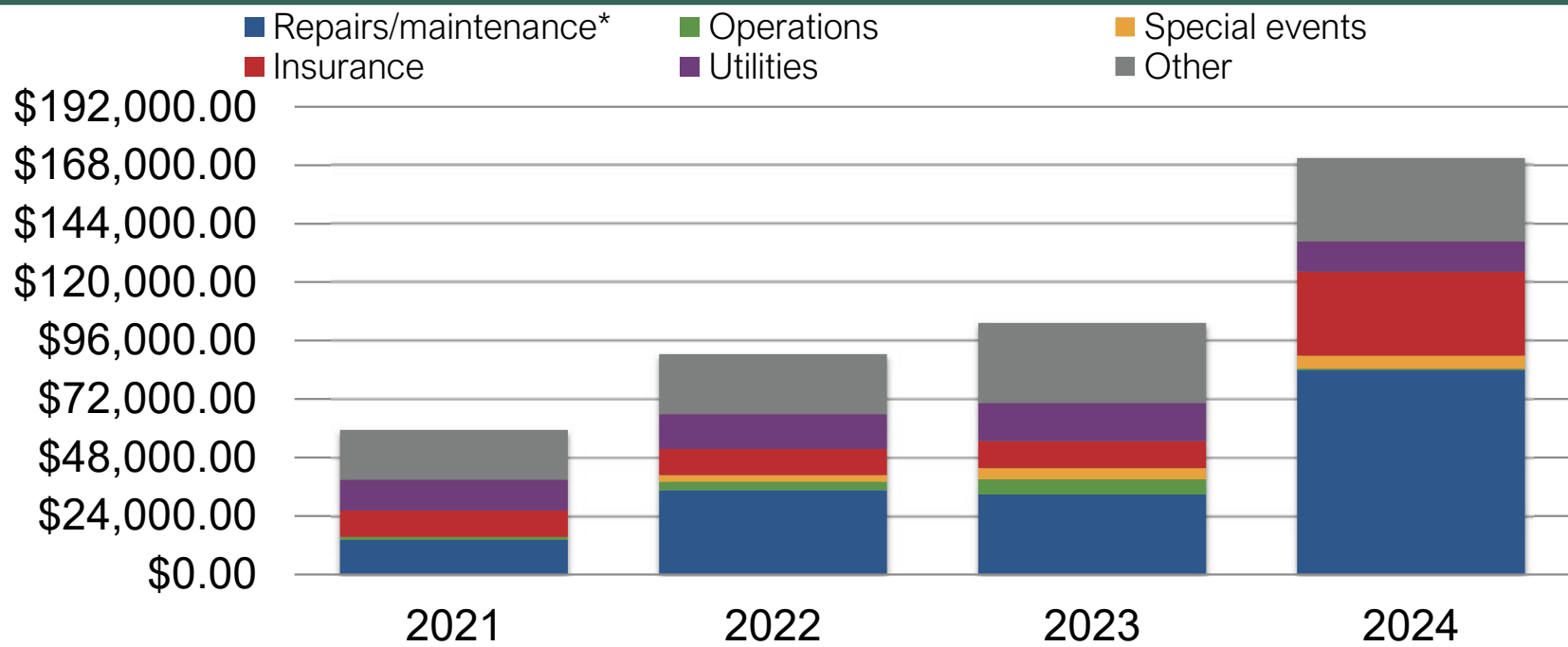
OPERATIONAL INCOME HISTORY



DONATIONS INCOME HISTORY



OPERATIONAL EXPENSES HISTORY



Repairs and Maintenance does not include capital expenditures. The effect of insurance proceeds is not included.
“Other” includes: merchandise cost; phone/internet; membership publications; credit card services.

2024 Capital Improvements

<u>Project</u>	<u>Budget</u>	<u>Expended</u>
1239 Truck Replacement	\$81,173	\$27,848
Repair TCRT 322	\$10,000	\$584
CHSL Platform and Canopy	\$110,000	\$41,273
CHSL Tie Replacement	\$50,000	\$50,550
ESL Car barn Heat	\$30,000	\$28,150
Totals	\$281,173	\$148,405

2025 Capital Improvement Budget

<u>Project</u>	<u>Budget</u>	
Winona #10 Window Shades	\$4,000	
I 239 Truck Replacement	\$65,000	
CHSL Platform and Canopy	\$68,727	
ESL Tie Replacement	\$25,000	
CHSL North End Runoff Protection	\$10,000	
Totals	\$172,727	

2025 OPERATIONAL BUDGET

Income	
Contributions	\$28,000
Fares	\$60,000
Charters	\$6,600
Special Events	\$22,200
Merchandise	\$23,900
Dues	\$13,000
Other	\$3,500
Total	\$157,200

Expenditures	
Repairs/Maintenance	\$58,850
Operations	\$1,050
Special Events	\$5,750
Insurance	\$34,000
Utilities	\$13,800
Other	\$40,942
Total	\$154,392

Net Operating Revenue

\$2,808